

## WorkSource Information Notice (WIN)

Employment System Administration and Policy

Policy-related | 
  Fiscal | 
  Performance | 
  Q&A | 
  Other

Number: WIN 0076

Date: April 26, 2016

Expiration Date: N/A

**TO:** Workforce Development System Partners

**FROM:** Gary Kamimura, Workforce Policy Director

**SUBJECT:** Program Year 2016 and Fiscal Year 2017 Workforce Innovation and Opportunity Act Title I Allotments by Workforce Development Area

**Purpose:**

To communicate PY16/FY17 Workforce Development Area (WDA) allotments for the Workforce Innovation and Opportunity Act (WIOA) Title I Youth, Adult, and Dislocated Worker programs following issuance of state allotments in Training and Employment Guidance Letter (TEGL) 17-15.

**Action Required:**

Grant packages were issued to Local Workforce Development Boards (LWDBs) on April 26, 2016. LWDBs are directed to complete the packages and e-mail the signed grants to Donna Fussell in the WIOA Grants Administration Unit for processing.

LWDBs and their contractors, as well as ESD Regional Directors, must distribute this guidance broadly to ensure that staff and partners in the WorkSource system are familiar with its content.

**Content:**

Through TEGL 17-15, the U.S. Department of Labor (USDOL) issued the following allotments to Washington for the WIOA Title I Youth, Adult, and Dislocated Worker programs; Wagner-Peyser program; and Workforce Information Grant:

Washington	FY15/FY16	PY16/FY17	\$ Difference	% Difference
Total WIOA Title I	\$50,348,065	\$59,133,998	\$8,785,933	17.45%
WIOA Youth	\$15,945,865	\$18,966,351	\$3,020,486	18.94%
WIOA Adult	\$14,868,344	\$17,705,363	\$2,837,019	19.08%
WIOA Dislocated Worker	\$19,533,856	\$22,462,284	\$2,928,428	14.99%
Wagner-Peyser	\$13,756,839	\$14,323,487	\$566,648	4.12%
Workforce Information Grant	\$666,958	\$671,496	\$4,538	0.68%

The attachments to this WIN show the final local WIOA Title I program allotments by program year and fiscal year. Those tables use updated labor market data in the PY16/FY17 allocation formulae and include hold harmless adjustments (as applicable).

**References:**

- [Training and Employment Guidance Letter \(TEGL\) 17-15](#)
- [WIOA Title I Policy 5270](#) – WIOA Title I Formula Allotment Process and Methodology

**Website:**

[http://www.wa.gov/esd/1stop/policies/state\\_guidance.htm](http://www.wa.gov/esd/1stop/policies/state_guidance.htm)

**Direct Inquiries To:**

For policy questions:  
*Employment System Administration & Policy  
Employment Security Department  
Olympia, WA 98507  
(360) 902-9666  
SystemPolicy@esd.wa.gov*

For questions about the allocation formula:  
*Darrell Stoa, Funds Manager  
Central Budget Office  
Employment Security Department  
(360) 902-9327  
DStoa@esd.wa.gov*

**Attachments:**

- [Attachment A](#) – PY16 WIOA Title I Youth Allotments
- [Attachment B](#) – PY16 / FY17 WIOA Title I Adult Allotments
- [Attachment C](#) – PY16 / FY17 WIOA Title I Dislocated Worker Allotments
- [Attachment D](#) – WIOA Title I Youth County Allotments
- [Attachment E](#) – WIOA Title I Adult County Allotments
- [Attachment F](#) – WIOA Title I Dislocated Worker County Allotments

**Attachment A – PY16 WIOA Title I Youth Allotments**

WDA	Youth Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$668,917	\$74,324	\$743,241
2 - Pacific Mountain	\$1,215,151	\$135,016	\$1,350,167
3 - Northwest	\$1,039,440	\$115,493	\$1,154,933
4 - Snohomish County	\$1,008,385	\$112,042	\$1,120,427
5 - Seattle-King Co.	\$2,757,794	\$306,422	\$3,064,216
6 - Tacoma-Pierce Co.	\$1,956,279	\$217,364	\$2,173,643
7 - Southwest	\$1,427,814	\$158,646	\$1,586,460
8 - North Central	\$725,901	\$80,656	\$806,557
9 - South Central	\$1,129,675	\$125,520	\$1,255,195
10 - Eastern	\$606,777	\$67,420	\$674,197
11 - Benton-Franklin	\$733,120	\$81,458	\$814,578
12 - Spokane Area	\$1,240,006	\$137,778	\$1,377,784
<b>TOTALS</b>	<b>\$14,509,259</b>	<b>\$1,612,139</b>	<b>\$16,121,398</b>

**Attachment B – PY16 / FY17 WIOA Title I Adult Allotments**

WDA	Adult Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	\$86,733	\$9,637	\$96,370
2 - Pac Mountain	\$153,084	\$17,009	\$170,093
3 - Northwest	\$109,958	\$12,217	\$122,175
4 - Snohomish	\$129,701	\$14,411	\$144,112
5 - Seattle-King	\$332,412	\$36,934	\$369,346
6 - Tacoma-Pierce	\$237,629	\$26,403	\$264,032
7 - Southwest	\$173,858	\$19,318	\$193,176
8 - North Central	\$85,259	\$9,473	\$94,732
9 - South Central	\$129,102	\$14,345	\$143,447
10 - Eastern	\$58,524	\$6,503	\$65,027
11 - Benton-Franklin	\$87,256	\$9,695	\$96,951
12 - Spokane	\$141,232	\$15,693	\$156,925
<b>TOTALS</b>	<b>\$1,724,748</b>	<b>\$191,638</b>	<b>\$1,916,386</b>

WDA	Adult Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	\$594,386	\$66,043	\$660,429
2 - Pacific Mountain	\$1,049,100	\$116,567	\$1,165,667
3 - Northwest	\$753,553	\$83,728	\$837,281
4 - Snohomish Co.	\$888,851	\$98,761	\$987,612
5 - Seattle-King Co.	\$2,278,042	\$253,116	\$2,531,158
6 - Tacoma-Pierce Co.	\$1,628,497	\$180,944	\$1,809,441
7 - Southwest	\$1,191,467	\$132,385	\$1,323,852
8 - North Central	\$584,284	\$64,921	\$649,205
9 - South Central	\$884,749	\$98,305	\$983,054
10 - Eastern	\$401,076	\$44,564	\$445,640
11 - Benton-Franklin	\$597,973	\$66,441	\$664,414
12 - Spokane Area	\$967,877	\$107,542	\$1,075,419
<b>TOTALS</b>	<b>\$11,819,855</b>	<b>\$1,313,317</b>	<b>\$13,133,172</b>

WDA	Total Adult Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$681,119	\$75,680	\$756,799
2 - Pacific Mountain	\$1,202,184	\$133,576	\$1,335,760
3 - Northwest	\$863,511	\$95,945	\$959,456
4 - Snohomish Co.	\$1,018,552	\$113,172	\$1,131,724
5 - Seattle-King Co.	\$2,610,454	\$290,050	\$2,900,504
6 - Tacoma-Pierce Co.	\$1,866,126	\$207,347	\$2,073,473
7 - Southwest	\$1,365,325	\$151,703	\$1,517,028
8 - North Central	\$669,543	\$74,394	\$743,937
9 - South Central	\$1,013,851	\$112,650	\$1,126,501
10 - Eastern	\$459,600	\$51,067	\$510,667
11 - Benton-Franklin	\$685,229	\$76,136	\$761,365
12 - Spokane Area	\$1,109,109	\$123,235	\$1,232,344
<b>TOTALS</b>	<b>\$13,544,603</b>	<b>\$1,504,955</b>	<b>\$15,049,558</b>

**Attachment C – PY16 / FY17 WIOA Title I Dislocated Worker Allotments**

WDA	Dislocated Worker Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	\$92,844	\$10,316	\$103,160
2 - Pac Mountain	\$175,625	\$19,514	\$195,139
3 - Northwest	\$122,413	\$13,602	\$136,015
4 - Snohomish	\$153,642	\$17,072	\$170,714
5 - Seattle-King	\$342,480	\$38,053	\$380,533
6 - Tacoma-Pierce	\$272,721	\$30,302	\$303,023
7 - Southwest	\$182,575	\$20,286	\$202,861
8 - North Central	\$96,980	\$10,776	\$107,756
9 - South Central	\$154,822	\$17,202	\$172,024
10 - Eastern	\$57,095	\$6,344	\$63,439
11 - Benton-Franklin	\$106,428	\$11,825	\$118,253
12 - Spokane	\$159,133	\$17,681	\$176,814
<b>TOTALS</b>	<b>\$1,916,758</b>	<b>\$212,973</b>	<b>\$2,129,731</b>

WDA	Dislocated Worker Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	\$494,696	\$54,967	\$549,663
2 - Pacific Mountain	\$935,769	\$103,974	\$1,039,743
3 - Northwest	\$652,250	\$72,472	\$724,722
4 - Snohomish Co.	\$818,639	\$90,960	\$909,599
5 - Seattle-King Co.	\$1,824,799	\$202,756	\$2,027,555
6 - Tacoma-Pierce Co.	\$1,453,112	\$161,457	\$1,614,569
7 - Southwest	\$972,793	\$108,088	\$1,080,881
8 - North Central	\$516,729	\$57,414	\$574,143
9 - South Central	\$824,918	\$91,658	\$916,576
10 - Eastern	\$304,213	\$33,801	\$338,014
11 - Benton-Franklin	\$567,067	\$63,007	\$630,074
12 - Spokane Area	\$847,891	\$94,210	\$942,101
<b>TOTALS</b>	<b>\$10,212,876</b>	<b>\$1,134,764</b>	<b>\$11,347,640</b>

WDA	Total Dislocated Worker Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$587,540	\$65,283	\$652,823
2 - Pacific Mountain	\$1,111,394	\$123,488	\$1,234,882
3 - Northwest	\$774,663	\$86,074	\$860,737
4 - Snohomish Co.	\$972,281	\$108,032	\$1,080,313
5 - Seattle-King Co.	\$2,167,279	\$240,809	\$2,408,088
6 - Tacoma-Pierce Co.	\$1,725,833	\$191,759	\$1,917,592
7 - Southwest	\$1,155,368	\$128,374	\$1,283,742
8 - North Central	\$613,709	\$68,190	\$681,899
9 - South Central	\$979,740	\$108,860	\$1,088,600
10 - Eastern	\$361,308	\$40,145	\$401,453
11 - Benton-Franklin	\$673,495	\$74,832	\$748,327
12 - Spokane Area	\$1,007,024	\$111,891	\$1,118,915
<b>TOTALS</b>	<b>\$12,129,634</b>	<b>\$1,347,737</b>	<b>\$13,477,371</b>

**Attachment D – WIOA Title I Youth County Allotments**

	<b>% of State Allotment</b>	<b>% of WDA Allotment</b>	<b>County Allocation</b>
<b>1 - Olympic</b>	5.5%	100.0%	\$743,241
<i>Clallam</i>	1.5%	26.6%	\$197,570
<i>Jefferson</i>	0.6%	10.1%	\$75,265
<i>Kitsap</i>	3.5%	63.3%	\$470,406
<b>2 - Pacific Mountain</b>	9.7%	100.0%	\$1,350,167
<i>Grays Harbor</i>	1.9%	19.3%	\$260,607
<i>Lewis</i>	1.9%	19.6%	\$264,766
<i>Mason</i>	1.3%	12.8%	\$173,276
<i>Pacific</i>	0.5%	5.2%	\$70,697
<i>Thurston</i>	4.2%	43.0%	\$580,821
<b>3 - Northwest</b>	8.3%	100.0%	\$1,154,933
<i>Island</i>	1.1%	13.1%	\$151,374
<i>San Juan</i>	0.2%	1.9%	\$22,426
<i>Skagit</i>	2.3%	28.4%	\$327,979
<i>Whatcom</i>	4.7%	56.6%	\$653,154
<b>4 - Snohomish Co.</b>	6.8%	100.0%	\$1,120,427
<b>5 - Seattle-King Co.</b>	8.1%	100.0%	\$3,064,216
<b>6 - Tacoma-Pierce Co.</b>	15.5%	100.0%	\$2,173,643
<b>7 - Southwest</b>	10.6%	100.0%	\$1,586,460
<i>Clark</i>	8.3%	77.6%	\$1,231,260
<i>Cowlitz</i>	2.3%	21.5%	\$341,768
<i>Wahkiakum</i>	0.1%	0.8%	\$13,432
<b>8 - North Central</b>	5.8%	100.0%	\$806,557
<i>Adams</i>	0.5%	8.9%	\$71,414
<i>Chelan</i>	1.1%	19.4%	\$156,831
<i>Douglas</i>	0.8%	13.4%	\$107,821
<i>Grant</i>	2.4%	41.5%	\$334,665
<i>Okanogan</i>	1.0%	16.8%	\$135,826
<b>9 - South Central</b>	9.1%	100.0%	\$1,255,195
<i>Kittitas</i>	1.2%	12.9%	\$161,873
<i>Klickitat</i>	0.5%	5.1%	\$64,474
<i>Skamania</i>	0.2%	2.5%	\$31,551
<i>Yakima</i>	7.3%	79.5%	\$997,297

<b>10 - Eastern</b>	4.8%	100.0%	\$674,197
<i>Asotin</i>	0.2%	4.4%	\$29,453
<i>Columbia</i>	0.1%	1.7%	\$11,220
<i>Ferry</i>	0.2%	4.3%	\$29,032
<i>Garfield</i>	0.0%	0.9%	\$6,031
<i>Lincoln</i>	0.2%	3.3%	\$22,441
<i>Pend Oreille</i>	0.3%	7.0%	\$47,265
<i>Stevens</i>	1.1%	22.8%	\$153,858
<i>Walla Walla</i>	1.4%	28.4%	\$191,165
<i>Whitman</i>	1.3%	27.3%	\$183,732
<b>11 - Benton-Franklin</b>	5.9%	100.0%	\$814,578
<i>Benton</i>	3.7%	63.3%	\$515,714
<i>Franklin</i>	2.2%	36.7%	\$298,864
<b>12 - Spokane Area</b>	9.9%	100.0%	\$1,377,784
<b>TOTALS</b>	<b>100.0%</b>		<b>\$16,121,398</b>

**Attachment E – WIOA Title I Adult County Allotments**

	<b>% of State Allotment</b>	<b>% of WDA Allotment</b>	<b>County Allocation</b>
<b>1 - Olympic</b>	6.0%	100.0%	\$756,799
<i>Clallam</i>	1.7%	27.9%	\$211,347
<i>Jefferson</i>	0.6%	10.5%	\$79,730
<i>Kitsap</i>	3.7%	61.5%	\$465,722
<b>2 - Pac Mountain</b>	10.3%	100.0%	\$1,335,760
<i>Grays Harbor</i>	2.1%	20.4%	\$271,834
<i>Lewis</i>	1.9%	18.7%	\$249,723
<i>Mason</i>	1.4%	13.8%	\$184,691
<i>Pacific</i>	0.6%	5.8%	\$78,039
<i>Thurston</i>	4.2%	41.3%	\$551,473
<b>3 - Northwest</b>	7.4%	100.0%	\$959,456
<i>Island</i>	1.1%	15.4%	\$148,008
<i>San Juan</i>	0.2%	2.6%	\$24,668
<i>Skagit</i>	2.4%	32.6%	\$312,894
<i>Whatcom</i>	3.7%	49.4%	\$473,886
<b>4 - Snohomish</b>	7.6%	100.0%	\$1,131,724
<b>5 - Seattle-King</b>	8.4%	100.0%	\$2,900,504
<b>6 - Tacoma-Pierce</b>	15.8%	100.0%	\$2,073,473
<b>7 - Southwest</b>	10.9%	100.0%	\$1,517,028
<i>Clark</i>	8.3%	76.4%	\$1,159,751
<i>Cowlitz</i>	2.5%	22.7%	\$344,716
<i>Wahkiakum</i>	0.1%	0.8%	\$12,561
<b>8 - North Central</b>	5.7%	100.0%	\$743,937
<i>Adams</i>	0.4%	7.6%	\$56,319
<i>Chelan</i>	1.3%	22.0%	\$163,719
<i>Douglas</i>	0.8%	13.9%	\$103,470
<i>Grant</i>	2.2%	38.4%	\$285,525
<i>Okanogan</i>	1.0%	18.1%	\$134,904
<b>9 - South Central</b>	8.8%	100.0%	\$1,126,501
<i>Kittitas</i>	0.8%	9.4%	\$106,129
<i>Klickitat</i>	0.5%	5.6%	\$62,655
<i>Skamania</i>	0.3%	3.0%	\$33,245
<i>Yakima</i>	7.2%	82.1%	\$924,472

<b>10 - Eastern</b>	4.0%	100.0%	\$510,667
<i>Asotin</i>	0.3%	6.8%	\$34,731
<i>Columbia</i>	0.1%	2.3%	\$11,577
<i>Ferry</i>	0.2%	5.5%	\$28,299
<i>Garfield</i>	0.0%	1.0%	\$5,145
<i>Lincoln</i>	0.2%	4.0%	\$20,581
<i>Pend Oreille</i>	0.4%	9.1%	\$46,307
<i>Stevens</i>	1.2%	30.0%	\$153,071
<i>Walla Walla</i>	1.1%	27.2%	\$138,922
<i>Whitman</i>	0.6%	14.1%	\$72,034
<b>11 - Benton-Franklin</b>	5.9%	100.0%	\$761,365
<i>Benton</i>	3.8%	64.3%	\$489,356
<i>Franklin</i>	2.1%	35.7%	\$272,009
<b>12 - Spokane Area</b>	9.5%	100.0%	\$1,232,344
<b>TOTALS</b>	<b>100.0%</b>		<b>\$15,049,558</b>

**Attachment F – WIOA Title I Dislocated Worker County Allotments**

	<b>% of State Allotment</b>	<b>% of WDA Allotment</b>	<b>County Allocation</b>
<b>1 - Olympic</b>	5.0%	100%	\$652,823
<i>Clallam</i>	1.4%	29.0%	\$189,529
<i>Jefferson</i>	0.5%	9.9%	\$64,493
<i>Kitsap</i>	3.0%	61.1%	\$398,801
<b>2 - Pacific Mountain</b>	9.3%	100.0%	\$1,234,882
<i>Grays Harbor</i>	1.8%	19.2%	\$237,172
<i>Lewis</i>	1.9%	19.8%	\$245,121
<i>Mason</i>	1.2%	12.3%	\$152,373
<i>Pacific</i>	0.5%	5.7%	\$70,224
<i>Thurston</i>	4.0%	42.9%	\$529,992
<b>3 - Northwest</b>	6.6%	100.0%	\$860,737
<i>Island</i>	1.0%	15.8%	\$136,044
<i>San Juan</i>	0.1%	2.0%	\$17,005
<i>Skagit</i>	2.2%	34.0%	\$293,017
<i>Whatcom</i>	3.2%	48.2%	\$414,671
<b>4 - Snohomish Co.</b>	7.1%	100.0%	\$1,080,313
<b>5 - Seattle-King Co.</b>	17.3%	100.0%	\$2,408,088
<b>6 - Tacoma-Pierce Co.</b>	14.6%	100.0%	\$1,917,592
<b>7 - Southwest</b>	9.5%	100.0%	\$1,283,742
<i>Clark</i>	7.2%	76.1%	\$976,721
<i>Cowlitz</i>	2.2%	23.2%	\$297,512
<i>Wahkiakum</i>	0.1%	0.7%	\$9,509
<b>8 - North Central</b>	5.2%	100.0%	\$681,899
<i>Adams</i>	0.4%	6.7%	\$45,721
<i>Chelan</i>	1.2%	22.8%	\$155,452
<i>Douglas</i>	0.7%	13.8%	\$94,055
<i>Grant</i>	2.1%	39.3%	\$267,796
<i>Okanogan</i>	0.9%	17.4%	\$118,875
<b>9 - South Central</b>	8.3%	100.0%	\$1,088,600
<i>Kittitas</i>	0.8%	9.7%	\$106,108
<i>Klickitat</i>	0.4%	4.8%	\$52,400
<i>Skamania</i>	0.2%	2.8%	\$30,130
<i>Yakima</i>	6.9%	82.7%	\$899,962

<b>10 - Eastern</b>	3.1%	100.0%	\$401,453
<i>Asotin</i>	0.1%	4.5%	\$18,248
<i>Columbia</i>	0.1%	2.3%	\$9,124
<i>Ferry</i>	0.2%	5.8%	\$23,462
<i>Garfield</i>	0.0%	1.0%	\$3,910
<i>Lincoln</i>	0.1%	4.5%	\$18,248
<i>Pend Oreille</i>	0.3%	10.4%	\$41,709
<i>Stevens</i>	1.1%	36.0%	\$144,679
<i>Walla Walla</i>	0.8%	26.3%	\$105,577
<i>Whitman</i>	0.3%	9.1%	\$36,496
<b>11 - Benton-Franklin</b>	5.6%	100.0%	\$748,327
<i>Benton</i>	3.6%	64.3%	\$481,451
<i>Franklin</i>	2.0%	35.7%	\$266,876
<b>12 - Spokane Area</b>	8.6%	100.0%	\$1,118,915
<b>TOTALS</b>	<b>100.0%</b>		<b>\$13,477,371</b>