

## WorkSource Information Notice (WIN)

Employment System Administration and Policy

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  Other

Number: WIN 0069, Change 2

Date: June 25, 2015

Expiration Date: N/A

**TO:** Workforce Development System Partners

**FROM:** Gary Kamimura, Workforce Policy Director

**SUBJECT:** Revised Program Year 2015 and Fiscal Year 2016 Workforce Innovation and Opportunity Act Program Allotments by Workforce Development Area

**Purpose:**

To communicate additionally revised PY15/FY16 Workforce Development Area (WDA) allotments for the Workforce Innovation and Opportunity Act (WIOA) Title I Youth and Adult programs per recent direction received from the U.S. Department of Labor (USDOL) to change the sub-state allocation methodology for excess unemployment in the Adult and Youth allocations and to revise the sub-state Adult and Youth allocations accordingly.

**Action Required:**

Grant packages will be issued to Local Workforce Development Boards (LWDBs) shortly. Please complete the packages and e-mail them to Donna Fussell ([WIAGrants@esd.wa.gov](mailto:WIAGrants@esd.wa.gov)) in the Grants and Contracts Administration Unit for processing.

**Content:**

Through TEG 29-14, USDOL issued the following allotments to Washington for the WIOA Youth, Adult, and Dislocated Worker programs and the Wagner-Peyser program:

Washington	FY14/FY15	PY15/FY16	\$ Difference	% Difference
Total WIOA Title I	\$50,685,423	\$50,348,065	(\$337,358)	-0.67%
WIOA Youth	\$16,309,501	\$15,945,865	(\$363,636)	-2.23%
WIOA Adult	\$15,226,047	\$14,868,344	(\$357,703)	-2.35%
WIOA Dislocated Worker	\$19,149,875	\$19,533,856	\$383,981	2.01%
Wagner-Peyser	\$13,819,721	\$13,756,839	(\$62,882)	-0.46%
Workforce Information Grant	\$668,760	\$666,958	(\$1,802)	-0.27%

The attachments show the final local WIOA Title I program allotments by program year and fiscal year. Those tables use labor market data as of May 1, 2015 within the PY15 / FY16 allocation formulae and include hold harmless adjustments (as applicable).

**References:**

[Training and Employment Guidance Letter \(TEGL\) 29-14](#)

**Website:**

[http://www.wa.gov/esd/1stop/policies/state\\_guidance.htm](http://www.wa.gov/esd/1stop/policies/state_guidance.htm)

**Direct Inquiries To:**

For policy questions:  
*Employment System Administration & Policy*  
*Employment Security Department*  
*Olympia, WA 98507*  
*(360) 902-9666*  
*SystemPolicy@esd.wa.gov*

For questions about the allocation formula:  
*Joyce Miller*  
*Employment Security Department*  
*(360) 902-9251*  
*JMiller@esd.wa.gov*

**Attachments:**

- [Attachment A](#) – PY15 WIOA Youth Allotments
- [Attachment B](#) – PY15 / FY16 WIOA Adult Allotments
- [Attachment C](#) – PY15 / FY16 WIOA Dislocated Worker Allotments
- [Attachment D](#) – WIOA Youth County Allotments
- [Attachment E](#) – WIOA Adult County Allotments
- [Attachment F](#) – WIOA Dislocated Worker County Allotments

## Attachment A - PY15 WIOA Youth Allotments

	Youth Allocation		
	Program	Cost Pool	Total
<b>1 - Olympic</b>	\$512,195	\$56,910	\$569,105
<b>2 - Pacific Mountain</b>	\$1,054,236	\$117,136	\$1,171,372
<b>3 - Northwest</b>	\$908,828	\$100,980	\$1,009,808
<b>4 - Snohomish</b>	\$941,582	\$104,620	\$1,046,202
<b>5 - Seattle-King County</b>	\$2,626,822	\$291,869	\$2,918,691
<b>6 - Tacoma-Pierce County</b>	\$1,717,130	\$190,792	\$1,907,922
<b>7 - Southwest</b>	\$1,330,505	\$147,834	\$1,478,339
<b>8 - North Central</b>	\$637,015	\$70,778	\$707,793
<b>9 - South Central</b>	\$965,316	\$107,256	\$1,072,572
<b>10 - Eastern</b>	\$509,196	\$56,576	\$565,772
<b>11 - Benton-Franklin</b>	\$636,182	\$70,686	\$706,868
<b>12 - Spokane</b>	\$1,077,152	\$119,683	\$1,196,835
<b>TOTALS</b>	<b>\$12,916,159</b>	<b>\$1,435,120</b>	<b>\$14,351,279</b>

## Attachment B - PY15/FY16 WIOA Adult Allotments

	Adult Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	\$43,929	\$4,881	\$48,810
2 - Pacific Mountain	\$87,176	\$9,686	\$96,862
3 - Northwest	\$62,756	\$6,972	\$69,728
4 - Snohomish	\$80,112	\$8,901	\$89,013
5 - Seattle-King County	\$207,081	\$23,009	\$230,090
6 - Tacoma-Pierce County	\$136,705	\$15,189	\$151,894
7 - Southwest	\$106,085	\$11,787	\$117,872
8 - North Central	\$49,104	\$5,456	\$54,560
9 - South Central	\$72,108	\$8,011	\$80,119
10 - Eastern	\$31,618	\$3,513	\$35,131
11 - Benton-Franklin	\$49,608	\$5,511	\$55,119
12 - Spokane	\$80,236	\$8,915	\$89,151
<b>TOTALS</b>	<b>\$1,006,518</b>	<b>\$111,831</b>	<b>\$1,118,349</b>

	Adult Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	\$481,698	\$53,521	\$535,219
2 - Pacific Mountain	\$955,914	\$106,212	\$1,062,126
3 - Northwest	\$688,138	\$76,459	\$764,597
4 - Snohomish	\$878,454	\$97,606	\$976,060
5 - Seattle-King County	\$2,270,719	\$252,302	\$2,523,021
6 - Tacoma-Pierce County	\$1,499,035	\$166,559	\$1,665,594
7 - Southwest	\$1,163,263	\$129,251	\$1,292,514
8 - North Central	\$538,448	\$59,827	\$598,275
9 - South Central	\$790,690	\$87,854	\$878,544
10 - Eastern	\$346,705	\$38,522	\$385,227
11 - Benton-Franklin	\$543,965	\$60,440	\$604,405
12 - Spokane	\$879,822	\$97,757	\$977,579
<b>TOTALS</b>	<b>\$11,036,851</b>	<b>\$1,226,310</b>	<b>\$12,263,161</b>

	Total Adult Allocation		
	Program	Cost Pool	Total
<b>1 - Olympic</b>	\$525,627	\$58,402	\$584,029
<b>2 - Pacific Mountain</b>	\$1,043,090	\$115,898	\$1,158,988
<b>3 - Northwest</b>	\$750,894	\$83,431	\$834,325
<b>4 - Snohomish</b>	\$958,566	\$106,507	\$1,065,073
<b>5 - Seattle-King County</b>	\$2,477,800	\$275,311	\$2,753,111
<b>6 - Tacoma-Pierce County</b>	\$1,635,740	\$181,748	\$1,817,488
<b>7 - Southwest</b>	\$1,269,348	\$141,038	\$1,410,386
<b>8 - North Central</b>	\$587,552	\$65,283	\$652,835
<b>9 - South Central</b>	\$862,798	\$95,865	\$958,663
<b>10 - Eastern</b>	\$378,323	\$42,035	\$420,358
<b>11 - Benton-Franklin</b>	\$593,573	\$65,951	\$659,524
<b>12 - Spokane</b>	\$960,058	\$106,672	\$1,066,730
<b>TOTALS</b>	<b>\$12,043,369</b>	<b>\$1,338,141</b>	<b>\$13,381,510</b>

### Attachment C - PY15/FY16 WIOA Dislocated Worker Allotments

	Dislocated Worker Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	\$90,540	\$10,059	\$100,599
2 - Pacific Mountain	\$245,853	\$27,317	\$273,170
3 - Northwest	\$171,806	\$19,089	\$190,895
4 - Snohomish	\$140,787	\$15,642	\$156,429
5 - Seattle-King County	\$354,500	\$39,388	\$393,888
6 - Tacoma-Pierce County	\$383,134	\$42,570	\$425,704
7 - Southwest	\$282,551	\$31,394	\$313,945
8 - North Central	\$119,538	\$13,281	\$132,819
9 - South Central	\$213,379	\$23,708	\$237,087
10 - Eastern	\$63,581	\$7,064	\$70,645
11 - Benton-Franklin	\$150,957	\$16,773	\$167,730
12 - Spokane	\$213,314	\$23,701	\$237,015
<b>TOTALS</b>	<b>\$2,429,940</b>	<b>\$269,986</b>	<b>\$2,699,926</b>

	Dislocated Worker Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	\$360,392	\$40,043	\$400,435
2 - Pacific Mountain	\$978,619	\$108,735	\$1,087,354
3 - Northwest	\$683,872	\$75,985	\$759,857
4 - Snohomish	\$560,400	\$62,266	\$622,666
5 - Seattle-King County	\$1,411,087	\$156,787	\$1,567,874
6 - Tacoma-Pierce County	\$1,525,069	\$169,452	\$1,694,521
7 - Southwest	\$1,124,695	\$124,966	\$1,249,661
8 - North Central	\$475,819	\$52,868	\$528,687
9 - South Central	\$849,352	\$94,372	\$943,724
10 - Eastern	\$253,074	\$28,119	\$281,193
11 - Benton-Franklin	\$600,884	\$66,764	\$667,648
12 - Spokane	\$849,096	\$94,344	\$943,440
<b>TOTALS</b>	<b>\$9,672,359</b>	<b>\$1,074,701</b>	<b>\$10,747,060</b>

	Total Dislocated Worker Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$450,932	\$50,102	\$501,034
2 - Pacific Mountain	\$1,224,472	\$136,052	\$1,360,524
3 - Northwest	\$855,678	\$95,074	\$950,752
4 - Snohomish	\$701,187	\$77,908	\$779,095
5 - Seattle-King County	\$1,765,587	\$196,175	\$1,961,762
6 - Tacoma-Pierce County	\$1,908,203	\$212,022	\$2,120,225
7 - Southwest	\$1,407,246	\$156,360	\$1,563,606
8 - North Central	\$595,357	\$66,149	\$661,506
9 - South Central	\$1,062,731	\$118,080	\$1,180,811
10 - Eastern	\$316,655	\$35,183	\$351,838
11 - Benton-Franklin	\$751,841	\$83,537	\$835,378
12 - Spokane	\$1,062,410	\$118,045	\$1,180,455
<b>TOTALS</b>	<b>\$12,102,299</b>	<b>\$1,344,687</b>	<b>\$13,446,986</b>

## Attachment D - PY15 WIOA Youth County Allotments

	% of WDA Allotment	County Allocation
<b>1 - Olympic</b>	100.0%	\$569,105
<i>Clallam</i>	35.9%	\$204,423
<i>Jefferson</i>	14.7%	\$83,829
<i>Kitsap</i>	49.4%	\$280,853
<b>2 - Pacific Mountain</b>	100.0%	\$1,171,372
<i>Grays Harbor</i>	19.48%	\$228,125
<i>Lewis</i>	18.97%	\$222,221
<i>Mason</i>	13.12%	\$153,661
<i>Pacific</i>	5.25%	\$61,462
<i>Thurston</i>	43.19%	\$505,904
<b>3 - Northwest</b>	100.0%	\$1,009,808
<i>Island</i>	13.3%	\$134,405
<i>San Juan</i>	1.0%	\$9,694
<i>Skagit</i>	28.9%	\$291,835
<i>Whatcom</i>	56.8%	\$573,874
<b>4 - Snohomish County</b>	100.0%	\$1,046,202
<b>5 - Seattle-King County</b>	100.0%	\$2,918,691
<b>6 - Tacoma-Pierce County</b>	100.0%	\$1,907,922
<b>7 - Southwest</b>	100.0%	\$1,478,339
<i>Clark</i>	80.2%	\$1,186,219
<i>Cowlitz</i>	19.1%	\$282,511
<i>Wahkiakum</i>	0.7%	\$9,609
<b>8 - North Central</b>	100.0%	\$707,793
<i>Adams</i>	8.7%	\$61,295
<i>Chelan</i>	21.4%	\$151,397
<i>Douglas</i>	13.1%	\$92,509
<i>Grant</i>	40.2%	\$284,816
<i>Okanogan</i>	16.6%	\$117,777
<b>9 - South Central</b>	100.0%	\$1,072,572
<i>Kittitas</i>	13.0%	\$138,898

<i>Klickitat</i>	5.9%	\$63,604
<i>Skamania</i>	2.9%	\$30,568
<i>Yakima</i>	78.3%	\$839,502
<b>10 - Eastern</b>	<b>100.0%</b>	<b>\$565,772</b>
<i>Asotin</i>	7.3%	\$41,120
<i>Columbia</i>	2.0%	\$11,542
<i>Ferry</i>	4.9%	\$27,457
<i>Garfield</i>	1.1%	\$6,235
<i>Lincoln</i>	4.0%	\$22,552
<i>Pend Oreille</i>	7.9%	\$44,707
<i>Stevens</i>	24.6%	\$139,287
<i>Walla Walla</i>	22.2%	\$125,624
<i>Whitman</i>	26.0%	\$147,248
<b>11 - Benton-Franklin</b>	<b>100.0%</b>	<b>\$706,868</b>
<i>Benton</i>	64.9%	\$458,899
<i>Franklin</i>	35.1%	\$247,969
<b>12 - Spokane</b>	<b>100.0%</b>	<b>\$1,196,835</b>
<b>TOTALS</b>		<b>\$14,351,279</b>

## Attachment E - WIOA Adult County Allotments

	% of WDA Allotment	County Allocation
<b>1 - Olympic</b>	100.0%	\$584,029
<i>Clallam</i>	36.8%	\$214,923
<i>Jefferson</i>	14.8%	\$86,436
<i>Kitsap</i>	48.4%	\$282,670
<b>2 - Pacific Mountain</b>	100.0%	\$1,158,988
<i>Grays Harbor</i>	20.5%	\$237,798
<i>Lewis</i>	18.1%	\$210,018
<i>Mason</i>	14.1%	\$163,348
<i>Pacific</i>	5.8%	\$66,672
<i>Thurston</i>	41.5%	\$481,153
<b>3 - Northwest</b>	100.0%	\$834,325
<i>Island</i>	15.6%	\$130,155
<i>San Juan</i>	1.3%	\$10,846
<i>Skagit</i>	33.2%	\$276,996
<i>Whatcom</i>	49.9%	\$416,328
<b>4 - Snohomish</b>	100.0%	\$1,065,073
<b>5 - Seattle-King County</b>	100.0%	\$2,753,111
<b>6 - Tacoma-Pierce County</b>	100.0%	\$1,817,488
<b>7 - Southwest</b>	100.0%	\$1,410,386
<i>Clark</i>	79.1%	\$1,115,897
<i>Cowlitz</i>	20.2%	\$284,334
<i>Wahkiakum</i>	0.7%	\$10,155
<b>8 - North Central</b>	100.0%	\$652,835
<i>Adams</i>	7.4%	\$48,245
<i>Chelan</i>	23.9%	\$155,897
<i>Douglas</i>	13.6%	\$88,590
<i>Grant</i>	37.3%	\$243,442
<i>Okanogan</i>	17.9%	\$116,662
<b>9 - South Central</b>	100.0%	\$958,663
<i>Kittitas</i>	9.5%	\$90,785

<i>Klickitat</i>	6.3%	\$60,204
<i>Skamania</i>	3.3%	\$31,732
<i>Yakima</i>	80.9%	\$775,942
<b>10 - Eastern</b>	<b>100.0%</b>	<b>\$420,358</b>
<i>Asotin</i>	10.9%	\$45,611
<i>Columbia</i>	2.6%	\$11,095
<i>Ferry</i>	6.5%	\$27,120
<i>Garfield</i>	1.2%	\$4,931
<i>Lincoln</i>	5.0%	\$20,956
<i>Pend Oreille</i>	10.6%	\$44,378
<i>Stevens</i>	33.4%	\$140,530
<i>Walla Walla</i>	19.4%	\$81,359
<i>Whitman</i>	10.6%	\$44,378
<b>11 - Benton-Franklin</b>	<b>100.0%</b>	<b>\$659,524</b>
<i>Benton</i>	65.9%	\$434,626
<i>Franklin</i>	34.1%	\$224,898
<b>12 - Spokane</b>	<b>100.0%</b>	<b>\$1,066,730</b>
<b>TOTALS</b>		<b>\$13,381,510</b>

## Attachment F - WIOA Dislocated Worker County Allotments

	% of WDA Allotment	County Allocation
<b>1 - Olympic</b>	100%	\$501,034
<i>Clallam</i>	34.55%	\$173,107
<i>Jefferson</i>	13.25%	\$66,387
<i>Kitsap</i>	52.20%	\$261,540
<b>2 - Pacific Mountain</b>	100%	\$1,360,524
<i>Grays Harbor</i>	20.36%	\$277,003
<i>Lewis</i>	18.95%	\$257,778
<i>Mason</i>	12.32%	\$167,589
<i>Pacific</i>	5.58%	\$75,890
<i>Thurston</i>	42.80%	\$582,263
<b>3 - Northwest</b>	100%	\$950,752
<i>Island</i>	16.00%	\$152,120
<i>San Juan</i>	1.52%	\$14,451
<i>Skagit</i>	33.79%	\$321,259
<i>Whatcom</i>	48.69%	\$462,921
<b>4 - Snohomish County</b>	100%	\$779,095
<b>5 - Seattle-King County</b>	100%	\$1,961,762
<b>6 - Tacoma-Pierce County</b>	100%	\$2,120,225
<b>7 - Southwest</b>	100%	\$1,563,606
<i>Clark</i>	79.55%	\$1,243,817
<i>Cowlitz</i>	19.71%	\$308,140
<i>Wahkiakum</i>	0.75%	\$11,649
<b>8 - North Central</b>	100%	\$661,506
<i>Adams</i>	7.36%	\$48,673
<i>Chelan</i>	17.58%	\$116,261
<i>Douglas</i>	15.74%	\$104,105
<i>Grant</i>	40.88%	\$270,407
<i>Okanogan</i>	18.45%	\$122,060
<b>9 - South Central</b>	100%	\$1,180,811
<i>Kittitas</i>	8.90%	\$105,092

<i>Klickitat</i>	5.42%	\$64,000
<i>Skamania</i>	3.06%	\$36,133
<i>Yakima</i>	82.62%	\$975,586
<b>10 - Eastern</b>	<b>100%</b>	<b>\$351,838</b>
<i>Asotin</i>	5.04%	\$17,747
<i>Columbia</i>	2.77%	\$9,739
<i>Ferry</i>	7.45%	\$26,219
<i>Garfield</i>	1.18%	\$4,159
<i>Lincoln</i>	3.22%	\$11,340
<i>Pend Oreille</i>	11.87%	\$41,774
<i>Stevens</i>	40.48%	\$142,424
<i>Walla Walla</i>	18.86%	\$66,350
<i>Whitman</i>	9.12%	\$32,088
<b>11 - Benton-Franklin</b>	<b>100%</b>	<b>\$835,378</b>
<i>Benton</i>	66.01%	\$551,433
<i>Franklin</i>	33.99%	\$283,945
<b>12 - Spokane</b>	<b>100%</b>	<b>\$1,180,455</b>
<b>TOTALS</b>		<b>\$13,446,986</b>