WIA Adult Local Allocation Summary

Program Year: PY 2013

WDC	Adult Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	$ 16,686	$ 1,854	$ 18,540
2 - Pac Mountain	$ 27,868	$ 3,097	$ 30,965
3 - Northwest	$ 20,344	$ 2,260	$ 22,604
4 - Snohomish	$ 33,567	$ 3,730	$ 37,297
5 - Seattle-King	$ 84,755	$ 9,416	$ 94,170
6 - Tacoma-Pierce	$ 44,144	$ 4,904	$ 49,049
7 - Southwest	$ 33,911	$ 3,768	$ 37,679
8 - North Central	$ 16,072	$ 1,786	$ 17,858
9 - South Central	$ 22,259	$ 2,473	$ 24,732
10 - Eastern	$ 11,293	$ 1,255	$ 12,548
11 - Benton-Franklin	$ 14,856	$ 1,651	$ 16,507
12 - Spokane	$ 26,054	$ 2,895	$ 28,949
TOTALS	**$ 351,809**	**$ 39,089**	**$ 390,898**

WDC	Adult Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	$ 605,671	$ 67,297	$ 672,968
2 - Pac Mountain	$ 1,011,584	$ 112,398	$ 1,123,982
3 - Northwest	$ 738,459	$ 82,051	$ 820,510
4 - Snohomish	$ 1,218,454	$ 135,384	$ 1,353,838
5 - Seattle-King	$ 3,076,453	$ 341,827	$ 3,418,280
6 - Tacoma-Pierce	$ 1,602,398	$ 178,043	$ 1,780,441
7 - Southwest	$ 1,230,956	$ 136,772	$ 1,367,728
8 - North Central	$ 583,403	$ 64,823	$ 648,226
9 - South Central	$ 807,979	$ 89,776	$ 897,755
10 - Eastern	$ 409,946	$ 45,550	$ 455,496
11 - Benton-Franklin	$ 539,266	$ 59,919	$ 599,185
12 - Spokane	$ 945,744	$ 105,083	$ 1,050,827
TOTALS	**$ 12,770,313**	**$ 1,418,923**	**$ 14,189,236**

WDC	Total Adult Allocation		
	Program	Cost Pool	Total
1 - Olympic	$ 622,357	$ 69,151	$ 691,508
2 - Pac Mountain	$ 1,039,452	$ 115,495	$ 1,154,947
3 - Northwest	$ 758,803	$ 84,311	$ 843,114
4 - Snohomish	$ 1,252,021	$ 139,114	$ 1,391,135
5 - Seattle-King	$ 3,161,208	$ 351,243	$ 3,512,451
6 - Tacoma-Pierce	$ 1,646,542	$ 182,947	$ 1,829,489
7 - Southwest	$ 1,264,867	$ 140,540	$ 1,405,407
8 - North Central	$ 599,475	$ 66,609	$ 666,084
9 - South Central	$ 830,238	$ 92,249	$ 922,487
10 - Eastern	$ 421,239	$ 46,805	$ 468,044
11 - Benton-Franklin	$ 554,122	$ 61,570	$ 615,692
12 - Spokane	$ 971,798	$ 107,978	$ 1,079,776
TOTALS	**$ 13,122,122**	**$ 1,458,012**	**$ 14,580,134**

WIA Dislocated Worker Local Allocation Summary

Program Year: PY 2013 **Mitigation:** $536,536.00

	Dislocated Worker Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	$ 88,568	$ 9,841	$ 98,409
2 - Pac Mountain	$ 153,139	$ 17,015	$ 170,154
3 - Northwest	$ 113,929	$ 12,659	$ 126,588
4 - Snohomish	$ 192,361	$ 21,373	$ 213,734
5 - Seattle-King	$ 452,173	$ 50,241	$ 502,414
6 - Tacoma-Pierce	$ 229,684	$ 25,521	$ 255,205
7 - Southwest	$ 149,170	$ 16,575	$ 165,745
8 - North Central	$ 76,210	$ 8,468	$ 84,678
9 - South Central	$ 104,521	$ 11,614	$ 116,135
10 - Eastern	$ 44,453	$ 4,939	$ 49,392
11 - Benton-Franklin	$ 101,260	$ 11,251	$ 112,511
12 - Spokane	$ 129,485	$ 14,387	$ 143,872
TOTALS	**$ 1,834,953**	**$ 203,884**	**$ 2,038,837**

	Dislocated Worker Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	$ 587,805	$ 65,312	$ 653,117
2 - Pac Mountain	$ 1,016,338	$ 112,927	$ 1,129,265
3 - Northwest	$ 756,117	$ 84,013	$ 840,130
4 - Snohomish	$ 1,276,646	$ 141,850	$ 1,418,496
5 - Seattle-King	$ 3,000,955	$ 333,438	$ 3,334,393
6 - Tacoma-Pierce	$ 1,524,354	$ 169,373	$ 1,693,727
7 - Southwest	$ 990,004	$ 110,001	$ 1,100,005
8 - North Central	$ 505,784	$ 56,198	$ 561,982
9 - South Central	$ 693,679	$ 77,075	$ 770,754
10 - Eastern	$ 295,013	$ 32,779	$ 327,792
11 - Benton-Franklin	$ 672,034	$ 74,670	$ 746,704
12 - Spokane	$ 859,358	$ 95,484	$ 954,842
TOTALS	**$ 12,178,087**	**$ 1,353,120**	**$ 13,531,207**

	Total Dislocated Worker Allocation		
	Program	Cost Pool	Total
1 - Olympic	$ 676,373	$ 75,153	$ 751,526
2 - Pac Mountain	$ 1,169,477	$ 129,942	$ 1,299,419
3 - Northwest	$ 870,046	$ 96,672	$ 966,718
4 - Snohomish	$ 1,469,007	$ 163,223	$ 1,632,230
5 - Seattle-King	$ 3,453,128	$ 383,679	$ 3,836,807
6 - Tacoma-Pierce	$ 1,754,038	$ 194,894	$ 1,948,932
7 - Southwest	$ 1,139,174	$ 126,576	$ 1,265,750
8 - North Central	$ 581,994	$ 64,666	$ 646,660
9 - South Central	$ 798,200	$ 88,689	$ 886,889
10 - Eastern	$ 339,466	$ 37,718	$ 377,184
11 - Benton-Franklin	$ 773,294	$ 85,921	$ 859,215
12 - Spokane	$ 988,843	$ 109,871	$ 1,098,714
TOTALS	**$ 14,013,040**	**$ 1,557,004**	**$ 15,570,044**